



PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS
2006-07

ATTORNEY-GENERAL'S PORTFOLIO

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ATTORNEY-GENERAL
THE HON PHILIP RUDDOCK MP

Senator the Hon Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Additional Estimates Statements in support of the
2006-07 Additional Estimates for the Attorney-General's Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the
funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the
Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Philip Ruddock', written over a horizontal line.

Philip Ruddock

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**USER GUIDE TO THE
PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS**

USER GUIDE

INTRODUCTION

The purpose of the Portfolio Additional Estimates Statements (PAES), like that of the Portfolio Budget Statements (PBS), is to inform Senators and Members of Parliament of the proposed allocation of resources to Government outcomes by agencies within the portfolio. However, unlike the PBS, the PAES summarise only the *changes* in resourcing by outcome since the Budget, that is, they do not include a complete resourcing table for the agency. The PAES include new Measures, summarise the changes by Appropriation Bill, and, where relevant, by Special Appropriation and Special Account.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bills (Nos. 3 and 4) 2006-07. In this sense the PAES is declared by the Additional Estimates Appropriation Bills to be a 'relevant document' to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the *Mid-Year Economic and Fiscal Outlook 2006-07* is a mid-year budget report which provides updated information to allow the assessment of the Government's fiscal performance against its fiscal strategy, the PAES update the most recent budget appropriations for agencies within the portfolio.

STRUCTURE OF THE PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS

The PAES are presented in three parts with subsections.

User Guide

Provides an introduction explaining the purpose of the PAES as well as information in relation to the styles and conventions used.

Portfolio Overview

Provides an overview of the portfolio, including a chart that outlines the outcomes for agencies in the portfolio.

Agency additional estimates statements

A statement (under the name of the agency) for each agency affected by Additional Estimates.

Section 1: Agency overview, variations and measures

This section details the link between the resources appropriated, savings, the impact of any post-Budget measures, and their application to the outputs and administered items (usually programmes) that contribute to the achievement of outcomes. This section also reports changes to receipts from independent sources; changes to estimates of expenses from Special Appropriations; and changes to estimated Special Account flows.

Section 2: Revisions to outcomes, administered items and outputs

This section details changes to planned Government outcomes, or to the contributing administered items and agency outputs.

Section 3: Budgeted financial statements

This section contains revisions to the budgeted financial statements in accrual format covering Budget year, previous year and the three out-years for each agency.

Glossary

Explains key terms.

STYLES AND CONVENTIONS USED

(a) The following notations may be used:

NEC/nec not elsewhere classified

AEST Australian Eastern Standard Time

- nil

.. not zero, but rounded to zero

na not applicable (unless otherwise specified)

nfp not for publication

\$m \$ million

\$b \$ billion

(b) Figures in tables and in the text may be rounded. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact Trevor Kennedy, Assistant Secretary, Financial Management Branch in the Attorney-General's Department on (02) 6250 6146.

A copy of this document can be located on the Australian Government Budget website at: <http://www.budget.gov.au>

PORTFOLIO OVERVIEW

ATTORNEY-GENERAL'S PORTFOLIO OVERVIEW

ADDITIONAL ESTIMATES AND VARIATIONS — PORTFOLIO LEVEL

There have been no changes to the structure and functions of the Portfolio since the 2006-07 Budget.

The agencies' statements include tables setting out the measures announced by Government and other variations to appropriation since the 2006-07 Budget.

Figure 1: Portfolio Structure and Outcomes

<p style="text-align: center;">Attorney-General: The Hon Phillip Ruddock MP Minister for Justice and Customs: Senator the Hon Chris Ellison</p>
<p style="text-align: center;">Attorney-General's Department Secretary: Mr Robert Cornall AO</p> <p>Outcome 1: An equitable and accessible system of federal civil justice</p> <p>Outcome 2: Coordinated federal criminal justice, security and emergency management activity, for a safer Australia</p>
<p style="text-align: center;">Administrative Appeals Tribunal Registrar: Mr Doug Humphreys</p> <p>Outcome 1: Improve the quality of administrative decision-making through the provision of a review mechanism that is fair, just, economical, informal and quick</p>
<p style="text-align: center;">Australian Crime Commission Chief Executive Officer: Mr Alistair Milroy</p> <p>Outcome 1: Enhanced Australian law enforcement capacity</p>
<p style="text-align: center;">Australian Customs Service Director: Dr Michael Carmody AO</p> <p>Outcome 1: Effective border management that, with minimal disruption to legitimate trade and travel, prevents illegal movement across the border, raises revenue and provides trade statistics</p>
<p style="text-align: center;">Australian Federal Police Commissioner: Mr Mick Keelty APM</p> <p>Outcome 1: The investigation and prevention of crime against the Commonwealth and protection of Commonwealth interests in Australia and overseas</p> <p>Outcome 2: Policing activity creates a safe and secure environment in the ACT</p>
<p style="text-align: center;">Australian Institute of Criminology Director: Dr Toni Makkai</p> <p>Outcome 1: To inform Government of activities which aim to promote justice and reduce crime</p>

Australian Law Reform Commission

President: Professor David Weisbrot

Outcome 1: The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient

Australian Security Intelligence Organisation

Director-General of Security: Mr Paul O'Sullivan

Outcome 1: A secure Australia for people and property, for Government business and national infrastructure, and for special events of national and international significance

Australian Transaction Reports and Analysis Centre

Chief Executive Officer: Mr Neil Jensen PSM

Outcome 1: A financial environment hostile to money laundering, major crime and tax evasion

Criminology Research Council

Chairman: Mr Laurie Glanfield AM

Outcome 1: Criminological research which informs the Commonwealth and States

CrimTrac Agency

Chief Executive Officer: Mr Ben McDevitt AM APM

Outcome 1: Coordinated national policing information systems for a safer Australia

Family Court of Australia

Chief Executive Officer: Mr Richard Foster

Outcome 1: Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services

Federal Court of Australia

Registrar: Mr Warwick Soden

Outcome 1: Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contributing to the social and economic development and well-being of all Australians

Federal Magistrates Court of Australia

Chief Executive Officer: Mr John Mathieson

Outcome 1: To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Service

High Court of Australia

Chief Executive and Principal Registrar: Mr Christopher Doogan

Outcome 1: To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia

Human Rights and Equal Opportunity Commission

President and Chief Executive Officer: Justice John von Doussa QC

Outcome 1: An Australian society in which the human rights of all are respected, protected and promoted

Insolvency and Trustee Service Australia

Chief Executive and Inspector General: Mr Terry Gallagher

Outcome 1: A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community

National Native Title Tribunal

Registrar: Mr Christopher Doepel PSM

Outcome 1: Resolution of native title issues over land and waters

Office of the Director of Public Prosecutions

Director: Mr Damien Bugg AM QC

Outcome 1: To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Australian Government through the maintenance of law and order and by combating crime

Office of Film and Literature Classification

Director: Mr Des Clark

Outcome 1: Australians make informed decisions about films, publications and computer games, which they, or those in their care may view, read or play

Office of Parliamentary Counsel

First Parliamentary Counsel: Mr Peter Quiggan

Outcome 1: Parliamentary democracy and an effective statute book

Office of the Privacy Commissioner

Privacy Commissioner: Ms Karen Curtis

Outcome 1: An Australian culture in which privacy is respected, promoted and protected

AGENCY ADDITIONAL ESTIMATES STATEMENTS