

ATTORNEY-GENERAL'S
DEPARTMENT

Section 1: Overview, appropriations and budget measures summary

OVERVIEW

The Attorney-General's Department serves the people of Australia by providing essential expert support to the Government in the maintenance and improvement of Australia's system of law and justice.

The Department is the central policy and coordinating element of the Attorney-General's portfolio, for which the Attorney-General and the Minister for Justice and Customs are responsible.

The Department supports the Government in the administration of the federal civil justice system and the protection of rights and interests of individuals, the community and commerce. It also advises on constitutional policy; provides legislative drafting services; and provides advocacy services in relation to international law as well as ensuring compliance with international obligations.

The Department provides policy advice and services that promote coordinated federal criminal justice and security frameworks, including appropriate international arrangements and protection for high-risk persons, premises and facilities. The Department also provides national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disaster.

APPROPRIATIONS

The total appropriation for the Attorney-General's Department in the 2002–03 Budget is \$427.033m. Table 1.1 shows appropriations (2002–03) and other revenue by outcome. In summary, the appropriations for 2002–03 for the Department comprise:

- \$123.103m for price of output appropriations (Appropriation Bill 1);
- \$270.841m for annual administered appropriations
 - \$190.426m (Appropriation Bill 1)
 - \$ 80.415m (Appropriation Bill 2);
- \$31.241m in special appropriations; and
- \$1.848m for previous years' outputs (see below) (Appropriation Bill 2).

Measures

Table 1.2 provides a summary of measures in the 2002–03 Budget.

ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

The Department does not have any appropriations for administered capital, departmental equity injections or loans in 2002–03.

However, the Department has an appropriation of \$1.848m in 2002–03 for previous years' outputs. This funding is for expenses incurred by the Department in 2001–02 for the enhancement of national security coordination and counter-terrorism capabilities (see outcome 2 measures descriptions).

Attorney-General's Department — Appropriations 2002–03

Table 1.1: Appropriations and other revenue (\$'000)

	Departmental (price of outputs)					Administered			Total appropriations	
	Revenue from government (appropriations)			Revenue from other sources	Price of outputs	Annual appropriations		Special approps		Total administered appropriations
	Bill 1	Special approps	Total			Bill 1	Bill 2 (SPPs & NAOs)			
Outcomes	(A)	(B)	(C=A+B)	(D)	(E=C+D)	(F)	(G)	(H)	(I=F+G+H)	(J=C+I)
An equitable and accessible system of federal civil justice	47,716	-	47,716 95.3%	2,333	50,049	180,286	80,415	31,241	291,942	339,658
Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	75,387	-	75,387 76.7%	22,864	98,251	10,140	-	-	10,140	85,527
Total	123,103	-	123,103	25,197	148,300	190,426	80,415	31,241	302,082	425,185
									Non-operating: equity injections, loans and previous years' outputs	1,848
									Administered assets and liabilities	-
									Total appropriations	427,033

Notes:

- Columns C, D, E and I refer to information provided in Table 2.1.1.
- Under the appropriation structure, Bill 2 includes appropriations for Specific Purpose Payments (SPPs), New Agency Outcomes (NAOs), administered assets and liabilities and equity injections, loans and previous years' outputs.
- Refer to Budgeted Departmental Statement of Financial Performance for application of agency revenue.
- Revenue from other sources includes other revenue from government (eg resources free of charge) and revenue from other sources (eg sales of goods and services). Non-appropriated departmental and administered revenues are detailed in Appendix 1.
- Percentage figures in column C indicate the percentage contribution of revenue from government (departmental appropriations) to the total price of outputs, by outcome.
- Estimated expenses from Special Appropriations are shown in Appendix 2.

BUDGET MEASURES — ATTORNEY-GENERAL'S DEPARTMENT SUMMARY

Table 1.2: Summary of measures disclosed in the 2002–03 Budget

Measure	Outcome	Outputs affected	Appropriations Budget 2002–03 (\$'000)			Appropriations Forward Estimate 2003–04 (\$'000)			Appropriations Forward Estimate 2004–05 (\$'000)			Appropriations Forward Estimate 2005–06 (\$'000)		
			Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total	Admin expenses	Dept outputs	Total
Keeping people out of the courts	1	1.3	6,922	106	7,028	6,478	108	6,586	6,614	111	6,725	6,753	113	6,866
Continue to support community legal services	1	1.3	1,166	106	1,272	1,189	108	1,297	1,214	111	1,325	1,240	113	1,353
Australian Law Online	1		1,269	-	1,269	-	-	-	-	-	-	-	-	-
Increased funding for HIH Royal Commission	1		9,800	-	9,800	-	-	-	-	-	-	-	-	-
Expanding the capacity of Crime Stoppers	2		249	-	249	249	-	249	251	-	251	251	-	251
E-security national agenda	2	2.2	-	858	858	-	878	878	-	901	901	-	924	924
Incident response capability	2	2.3	-	8,400	8,400	-	8,400	8,400	-	500	500	-	500	500
Enhancement of national security coordination and counter-terrorism capabilities*	2	2.4	-	3,633	3,633	-	3,633	3,633	-	3,633	3,633	-	3,633	3,633
Total			19,406	13,103	32,509	7,916	13,127	21,043	8,079	5,256	13,335	8,244	5,283	13,527

* \$1.848m was provided in 2001–02.

In addition the Government provided \$6.886m to the Attorney-General's Department in 2001–02 for increased diplomatic guarding services.

Section 2: Outcomes and outputs information

OUTCOMES AND OUTPUT GROUPS

The Attorney-General's Department has two outcomes:

Outcome 1: An equitable and accessible system of federal civil justice

Outcome 2: Coordinated federal criminal justice, security and emergency management activity, for a safer Australia

There are seven outputs contributing to outcome 1 and six outputs contributing to outcome 2 as shown in Map 2.1.

Financial and non-financial information is provided as follows:

- Map 2.1 - details outcome and output resourcing and illustrates the relationship between the outcomes and contributing outputs.
- Table 2.1.1 - details financial information for outcome 1.
- Table 2.2.1 - details non-financial information for outcome 1.
- Table 2.1.2 - details financial information for outcome 2.
- Table 2.2.2 - details non-financial information for outcome 2.

CHANGES TO OUTCOMES AND OUTPUTS

For the 2002–03 Budget, the Department's outcome titles have been changed to more accurately reflect the nature of the outcomes expected by Government and variations in the functions of the Department. These changes were made in response to the following circumstances:

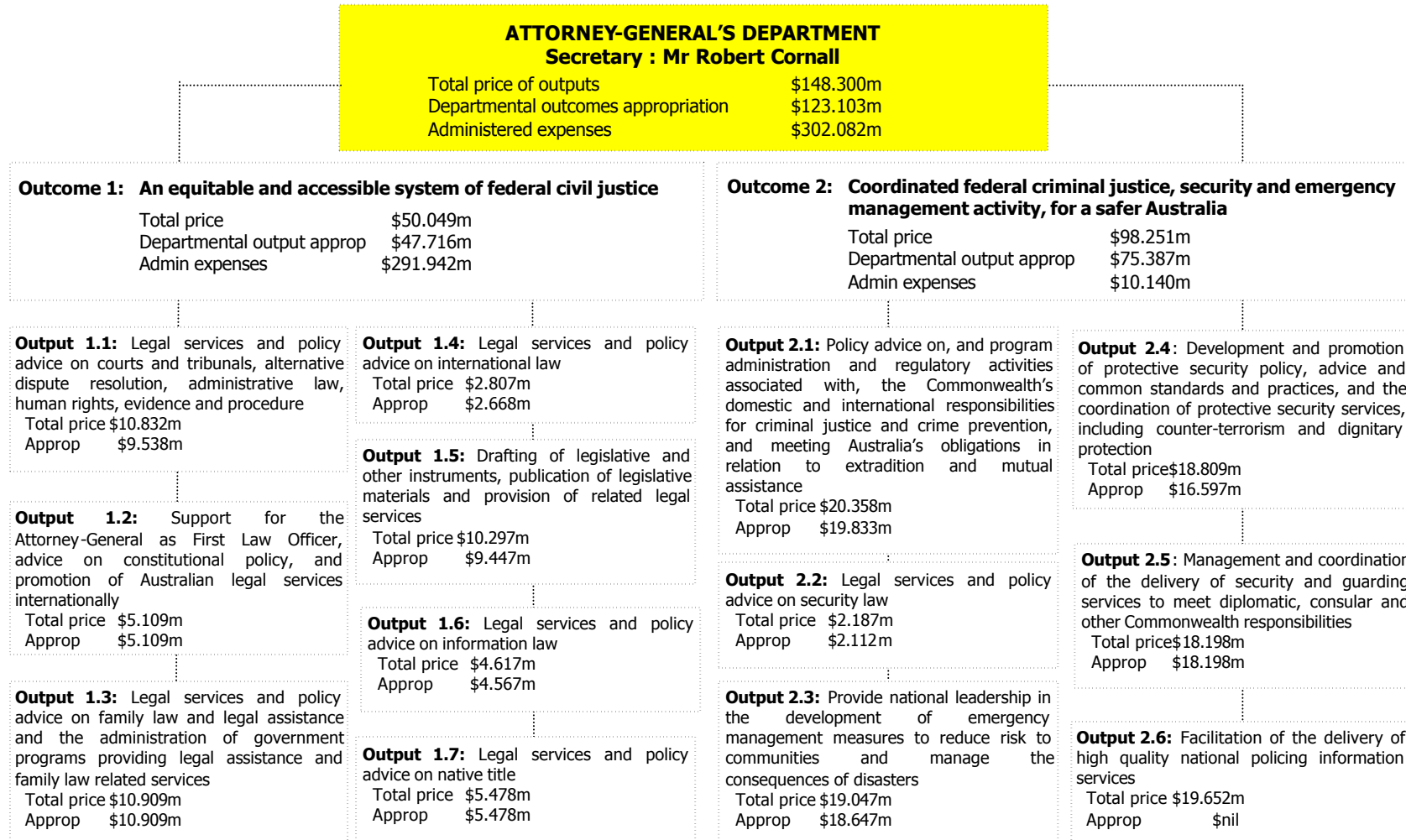
- responsibility for Emergency Management Australia, and the Royal Commissions into the Building and Construction Industry and the failure of HIH Insurance Group transferred to the Department under the Administrative Arrangements Order of 26 November 2001; and
- from 1 July 2002, the Australian Protective Service will become a division of the Australian Federal Police.

In addition, the outputs structure has been revised to better describe the services being provided or to reflect changes to the organisational structure. These revisions mainly relate to:

- removal of the output "Machinery of Government obligations" (output 1.6 in Portfolio Budget Statements 2001–02, and output 1.8 in the 2001–02 Portfolio Additional Estimates Statements). This output lapses at the end of 2001–02 as new outputs are more focussed on Government outcomes;
- addition of a new output for Emergency Management Australia;
- removal of the output for the Australian Protective Service; and
- consequential re-numbering of remaining outputs.

The table at Appendix 6 maps changes to the outcomes/outputs structure from the 2001–02 Portfolio Budget Statements, through the 2001–02 Portfolio Additional Estimates Statements, to the current structure.

Map 2.1: Outcome and output groups



OUTCOME 1 — AN EQUITABLE AND ACCESSIBLE SYSTEM OF FEDERAL CIVIL JUSTICE

The Department contributes to the achievement of outcome 1 through the provision of legal and related services and policy advice in relation to administrative law, alternative dispute resolution, constitutional law, courts and tribunals, evidence and procedure, family law and legal assistance, human rights, information law, international law, native title, support for the Attorney-General as First Law Officer, promotion of Australian legal services internationally, the drafting of legislative and other instruments, and the publication of legislative materials.

The administered expenses contributing to the achievement of the outcome include payments for provision of legal aid, community legal services, family relationship support services, financial assistance towards legal costs and related expenses; and expenditure under Part 9 of the Native Title Act.

MEASURES AFFECTING OUTCOME 1

The measures in the 2002–03 Budget for outcome 1 are:

- keeping people out of the courts: \$7.028m in 2002–03, \$6.586m in 2003–04, \$6.725m in 2004–05 and \$6.866m in 2005–06;
- continue to support community legal services: \$1.272m in 2002–03, \$1.297m in 2003–04, \$1.325m in 2004–05 and \$1.353m in 2005–06;
- Australian Law Online: \$1.269m in 2002–03; and
- increased funding for the extension of the HIH Royal Commission reporting date from 30 June 2002 to 28 February 2003: \$9.800m in 2002–03.

Keeping people out of the courts

The Government will provide additional funding of \$27.2m over four years for the continuation of funding for community-based counselling and mediation programs. This measure will assist families in resolving their problems without going to court in order to minimise the stress and financial costs associated with separation and divorce.

The Government is committed to increasing the availability of alternatives to litigation for family law disputes, and to providing effective support to separating families, especially to help families with the care of their children. In addition to community-based services in metropolitan areas, this measure will allow people in 33 regional areas across Australia to have access to primary dispute resolution services that offer an alternative to going to court for family law disputes, and for the successful and innovative Victorian Court Network and the Contact Orders Pilot, located in Perth, Hobart and Parramatta to be continued for a further year.

Continue to support community legal services

The Government will provide additional funding of \$5.3m over four years for the continuation of regional community legal outreach services in rural and regional Australia. The community legal services program provides cost effective legal services to disadvantaged members of the Australian community.

The measure secures ongoing funding arrangements for community legal services in Broken Hill, Gippsland, Mount Gambier, Riverland and Kalgoorlie and an outreach service in Darwin which were originally established through a 1999–2000 Budget initiative. Community legal services provide cost effective legal services to the most socio-economically disadvantaged members of the community.

Australian Law Online

The Government will provide additional funding of \$1.3m to the Attorney-General's Department to allow the continuation of the Australian Law Online initiative in 2002–03. Australian Law Online is designed to make it easier for Australians to access family law information and services by using the internet and national telephone services free of charge.

Australian Law Online comprises a national toll free telephone hotline (incorporating a Family Law Hotline and a Regional Law Hotline) and an Internet web site comprising a comprehensive directory of Commonwealth, State and Territory legal resources, including Family Court, Legal Aid Commissions and family counselling and mediation services. The ongoing operation of Australian Law Online will be considered in the context of the Government's response to the Family Law Pathways report.

Increased funding for HIH Royal Commission

The Government will provide additional funding of \$9.8m in 2002–03 in order to extend the HIH Royal Commission reporting date from 30 June 2002 to 28 February 2003.

OUTCOME 1 — RESOURCING

Table 2.1.1 shows how the 2002–03 appropriations translate to total resourcing for the Department for outcome 1: including administered expenses, revenue from government (appropriations), revenue from other sources, and the total price of the outputs.

Table 2.1.1: Total resources for outcome 1 (\$'000)

	Note	Estimated Actual 2001–02 (\$'000)	Budget Estimate 2002–03 (\$'000)
ADMINISTERED APPROPRIATIONS			
Payments for the provision of legal aid	1	65,841	70,185
Commonwealth legal aid program	2	53,973	53,417
Royal Commission into the Building and Construction Industry	3	28,068	25,000
Royal Commission into the failure of HIH Insurance Group	4	15,702	16,460
Grants to the family relationship support organisations (including payments under the Family Law Act 1975 and the Marriage Act 1961)	5	25,979	28,962
Financial assistance towards legal costs and related expenses	6	24,116	13,264
Community legal services	7	21,794	22,346
Family Court of WA – operating expenses	8	9,359	9,627
Reimbursements or payments – Family Law Act	9	5,457	5,745
Law Courts Ltd – contribution to operating expenses and costs of the joint Law Library	8	2,341	2,400
Publication of Acts and Statutory Rules	8	1,507	1,531
Expenditure under Part 9 of the Native Title Act 1993	10	500	11,000
International bodies – membership contributions	11	533	408
Australian organisations – grants	8	350	356
Judges' Pensions Act 1968		28,284	29,354
Remuneration and Allowances Act 1990 – Justices of the High Court		1,887	1,887
Total revenue from government (appropriations)		285,691	291,942

(Table continued over)

	Note	Estimated Actual 2001–02 (\$'000)	Budget Estimate 2002–03 (\$'000)
DEPARTMENTAL APPROPRIATIONS			
Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure	12	10,870	9,538
Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally	13	4,975	5,109
Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services	14	10,821	10,909
Output 1.4: Legal services and policy advice on international law	13	2,616	2,668
Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services	13	9,379	9,447
Output 1.6: Legal services and policy advice on information law	15	4,780	4,567
Output 1.7: Legal services and policy advice on native title	13	5,331	5,478
Total revenue from government (appropriations) contributing to price of departmental outputs		48,772	47,716
		95.8%	95.3%
REVENUE FROM OTHER SOURCES			
Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure		1,098	1,294
Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally		-	-
Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services		-	-
Output 1.4: Legal services and policy advice on international law		139	139
Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services		850	850
Output 1.6: Legal services and policy advice on information law		50	50
Output 1.7: Legal services and policy advice on native title		-	-
Total revenue from other sources		2,137	2,333
Total price of departmental outputs (Total revenue from government and other sources)		50,909	50,049
Total estimated resourcing for outcome 1 (Total price of outputs and administered expenses)		336,600	341,991
AVERAGE STAFFING LEVEL		330.8	334.8

Notes

1. The increase in 2002–03 is due to budget measures (previous years and part of Keeping people out of the courts) and indexation adjustments.
2. The decrease from 2001–02 to 2002–03 is due to changes in rephased amounts, budget measures (previous years and part of Keeping people out of the courts) and indexation adjustments.
3. Funding of \$60m over 2 years is being provided for the B&CI Royal Commission: \$35m in 2001–02 and \$25m in 2002–03.

The appropriation for 2001–02 comprises \$6.932m to the Department of Finance and Administration to 26 November 2001, the date of the Administrative Arrangements Order, and \$28.068m to the Attorney-General's Department for remainder of the financial year.
4. Funding of \$29.913m over 2 years was provided for the HIH Royal Commission: \$28.953m in 2001–02 and \$0.960m in 2002–03.

The appropriation for 2001–02 comprised \$7.551m to the Department of Finance and Administration to 26 November 2001, the date of the Administrative Arrangements Order, and \$21.402m to the Attorney-General's Department for the remainder of the financial year. Of the funding of \$21.402m, \$5.700m will be rephased to 2002–03.

Funding for 2002–03 comprises \$0.960m being the remainder of the initial funding, \$9.800m additional funding for the extension of the reporting date from 30 June 2002 to 28 February 2003 and \$5.700m rephased to 2002–03.
5. The increase in 2002–03 is due to budget measures (part of Keeping people out of the courts) and indexation.
6. In 2001–02 one-off funding of \$10.706m was provided for financial assistance for witnesses before the B&CI and HIH Royal Commissions.
7. The budget estimate for 2002–03 includes the continuation of funding to support community legal services.
8. The increase in 2002–03 is due to indexation.
9. The increase in 2002–03 is primarily due to indexation.
10. All States and Territories have been invited to enter into bilateral agreements with the Commonwealth to reimburse them for 75% of native title compensation costs and 50% of the cost of certain tribunals performing native title functions.
11. The estimated actual for 2001–02 includes a one-off payment of \$0.131m to Hague Conference on Private International Law.
12. The estimated actual for 2001–02 includes \$1.583m deferred from 2000–01 for non-capital establishment costs of the ART pending passage of legislation to establish the ART. The estimate for 2002–03 includes \$0.208m that has been transferred from the AAT due to revised arrangements for the provision of library services.
13. The increase in 2002–03 is due to parameter adjustments (indexation and efficiency dividend).
14. The estimated actual for 2001–02 includes \$0.260m deferred from 2000–01 for matrimonial property law reforms. The budget estimate for 2002–03 includes \$0.231m for an expansion of the marriage celebrants program.
15. The estimated actual for 2001–02 includes a provision of \$0.250m for a review to be undertaken of the Digital Agenda Act.

OUTCOME 1 — PERFORMANCE INFORMATION

Table 2.2.1 provides information on the strategies chosen to deliver outcome 1, and shows the links between the outputs and the outcome.

Table 2.2.1 Performance information for outcome 1

Performance information for outcome 1 administered items (including third party outputs)	
Administered item	Performance measure
Payments for the provision of legal aid	Funds provided in accordance with formal agreements between the Commonwealth and the relevant States and Territories
Commonwealth legal aid program	Funds provided in accordance with formal agreements between the Commonwealth and relevant State and Territory Legal Aid Commissions
Conduct of HIH Insurance Group and Building and Construction Industry Royal Commissions	Payments to creditors processed and expenditure recorded in accordance with directions of the Royal Commissioners
Grants to family relationship support organisations	Funds provided in accordance with Service Agreements between the Commonwealth and individual service providers
Financial assistance towards legal costs and related expenses	Assistance provided in accordance with relevant legislation and in compliance with the terms of individual grants
Community legal services	Funds provided in accordance with Service Agreements between the Commonwealth and individual service providers
Family Court of Western Australia – operating expenses	Quarterly payment made in accordance with the agreement with the WA Government
Reimbursements or payments on account of reimbursement made for services under the Family Law Act 1975 and the Child Support Scheme legislation	Funds provided in accordance with Commonwealth/State agreements
Law Courts Limited – contributions to operating expenses and costs of the joint Law Library	Payments made in accordance with Commonwealth/NSW funding agreement
Publication of Acts and Statutory Rules	Expenditure in accordance with the Legislative Printing Program
Financial assistance to States and Territories under Part 9 of the Native Title Act 1993	Funds provided in accordance with formal agreements between the Commonwealth and the relevant States and Territories
International bodies – membership contributions	Grants made in accordance with agreed rates of contribution
Australian organisations – grants	Grants made in accordance with agreed funding arrangements
Compensation payments made under Part 2 of the Native Title Act 1993	Payments made in accordance with the provisions of Division 5 of Part 2 of the Native Title Act 1993
Judges' Pensions Act 1968	Payments made in accordance with entitlements and agreed arrangements
Remuneration and Allowances Act 1990 – Justices of the High Court	Payments made in accordance with entitlements and agreed arrangements

Table 2.2.1 Performance information for outcome 1 (continued)

Performance information for outcome 1 departmental outputs	
Output description	Performance measure
<p>Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure</p> <p>(Administration, development and advancement of policy* to enhance the federal system of civil justice, including in relation to:</p> <ul style="list-style-type: none"> • human rights • civil justice and the federal justice system including courts, tribunals, legal procedure, alternative dispute resolution and administrative law <p>Application of anti-dumping measures under the Customs Act 1901)</p>	<p>Timely and sound assistance to the Attorney and the Government to:</p> <ul style="list-style-type: none"> • maintain and develop institutional frameworks that deliver efficient and effective justice • develop policies that recognise <ul style="list-style-type: none"> • needs, rights and responsibilities of individuals and families • an appropriate balance of competing community interests • legitimate business and other economic interests • explain, implement and apply the Government's policies <p>Evaluations:</p> <p>Review of Disability Discrimination Act, under the Competition Policy Agreement 2002–03</p> <p>Review of the operations of the Federal Magistrates Service</p>
<p>Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally</p> <p>(Support for the Attorney-General as the First Law Officer and contribution to the maintenance of a system of law and justice which provides for the protection of rights and freedoms and the equality and equity before the law, including:</p> <ul style="list-style-type: none"> • provision of advice on legal profession issues and the progression of proposals for the establishment of a national legal profession; • provision of advice on, and administration of the rules and policies relating to, the delivery of Commonwealth legal services, particularly the conduct of Commonwealth litigation • the development of proposals for legislative reform of Commonwealth legal services delivery and the preparation of Directions and review of existing Commonwealth policies relating to the delivery of those services 	<p>Advancement of a national legal profession</p> <p>Policies, and their administration, maintain and develop an institutional framework for the efficient and timely delivery of high quality legal services to the Commonwealth</p> <p>Development and advancement of legal services and legal cooperation between Australia and the Asia-Pacific Region</p> <p>Timely and effective coordination of the Commonwealth's involvement in the Standing Committee of Attorneys-General</p> <p>Timely assistance and sound policy advice provided to Government on constitutional issues in litigation and in policy development</p> <p>Commonwealth classification of publications, films and computer games policies recognise the rights and responsibilities of the public and industry members in the classification of film and literature</p>

Table 2.2.1 Performance information for outcome 1 (continued)

Output description	Performance measure
<ul style="list-style-type: none"> • the development of policies and provision of advice in relation to Commonwealth legal work, counsel fees, settlement of monetary claims against the Commonwealth, assistance to Ministers and officials in relation to legal proceedings, the Commonwealth’s obligations as a model litigant and the use of in-house lawyers by Commonwealth agencies • provision of advice on constitutional issues having general implications for Commonwealth and federal arrangements and development of related proposals • provision of support to the International Legal Services Advisory Council in improving Australia’s performance in the export of legal services • provision of advice on international trade in legal services and international legal cooperation matters • coordination of the Commonwealth’s involvement in the Standing Committee of Attorneys-General • provision of policy advice on classification and personal insolvency) 	<p>In consultation with ITSA regarding personal insolvency laws:</p> <ul style="list-style-type: none"> • provide regular advice to government on proposed changes to simplify the legislation and keep it up-to-date; and • consultation about personal insolvency legislation acknowledged by stakeholders as effective and constructive.
<p>Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services</p> <p>(Provision of advice, development and implementation of policies, systems and practices, and administration of payments for, and delivery of, Government programs, including:</p> <ul style="list-style-type: none"> • legal aid and family law dispute resolution services and advice on international and domestic marriage and family law • contractual arrangements to provide family law dispute resolution and legal assistance, including the assessment of service providers, negotiation of contracts, monitoring financial and operational performance against agreed targets, and liaison with providers • grants of financial assistance, including the assessment of applications, preparation of decision notes, liaison with clients and their legal representatives and monitoring of progress and outcomes 	<p>Timely and sound assistance to the Attorney and the Government to develop and implement policies that recognise</p> <ul style="list-style-type: none"> • needs, rights and responsibilities of individuals and families • an appropriate balance of competing community interests <p>Management of programs</p> <ul style="list-style-type: none"> • successful negotiation of agreements/contracts which reflect the Commonwealth’s requirements • effective monitoring of performance of funded programs • successful implementation of new or enhanced programs/projects within available budget <p>Administration of programs</p> <ul style="list-style-type: none"> • applications for assistance, or payments made, under special schemes, assessed in accordance with agreed arrangements or guidelines for financial assistance <p>Consultation/liaison with stakeholders</p> <ul style="list-style-type: none"> • maintenance of effective partnerships and consultative arrangements with stakeholders

Table 2.2.1 Performance information for outcome 1 (continued)

Output description	Performance measure
<ul style="list-style-type: none"> • the processing and handling of international family law matters, including requests relating to international child abduction and maintenance) 	<p>International casework</p> <ul style="list-style-type: none"> • process of international casework meets/satisfies requirements of Australian and foreign law <p>Evaluations:</p> <p>Review of the Community Legal Service Funding Program - Western Australia (continuing)</p> <p>Review of the Community Legal Service Funding Program – New South Wales (continuing)</p> <p>Review of the Primary Dispute Resolution provisions of the Family Law Act 1975</p> <p>Evaluation of the Primary Dispute Resolution Professional Development Programs</p> <p>Review of the distributive legal aid funding model</p>
<p>Output 1.4: Legal services and policy advice on international law</p> <p>(Protection of Australia's interests internationally and compliance with Australia's international obligations including reporting requirements and participation in international forums. Development, action, advancement and provision of advice and assistance in relation to:</p> <ul style="list-style-type: none"> • the negotiation of treaties and other international instruments, the interpretation and implementation of international law in Australia, the handling of proceedings before international courts and in domestic legal proceedings involving international law • international law related projects, particularly those relating to international trade law, maritime law and treaties • international reporting on Australia's compliance with human rights treaties and responding to communications under those treaties alleging violations of international human rights obligations • investment promotion and protection and international commercial arbitration) 	<p>Relevant, sound and timely legal advice on international law issues</p> <p>Development and implementation of sound and effective policy advice on international law issues</p> <p>Effective response to challenges to Australia's interests and rights in international courts</p> <p>Treaties and arrangements negotiated, concluded and administered in a manner consistent with Australia's interests</p> <p>Compliance with reporting requirements of international treaties and appropriate responses to international committees</p>

Table 2.2.1 Performance information for outcome 1 (continued)

Output description	Performance measure
<p>Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services</p> <p>(‘Access to law’ services and provision of drafting services and services connected with the making of legislative and other instruments for the Australian Government, departments and agencies, and providing advice about drafting and interpreting legislation to Ministers and their departments and agencies, including:</p> <ul style="list-style-type: none"> • drafting regulations under Acts, rules of court, the ordinances of Australia’s external Territories and regulations under ordinances, as well as instruments for signature by the Governor-General and Ministers • arranging for regulations and ordinances to be printed, gazetted and tabled in Parliament, and monitoring the progress of tabled instruments through the Parliamentary system • through the use of plain English and simplified styles, the production of instruments that are legally effective and meet client policy objectives, are accurate, easy to read and understand, meet best practice drafting, legal and parliamentary standards and are easily accessible, includes rewriting laws that are old or have been frequently amended and are difficult to use or understand because of the language or structure • providing services to ensure the availability of Commonwealth legislation, and information about Commonwealth legislation, in printed and electronic form, including up-to-date reprints and consolidations of Commonwealth legislation.) 	<p>Level of demand for drafting and advising services (billable and non-billable)</p> <p>Satisfaction of clients with the advice and service provided, and the quality of legislative instruments, as expressed in Parliament by the Senate Standing Committee on Regulations and Ordinances</p> <p>Availability of reprints and electronic consolidations of Commonwealth legislation and compliance with publishing and tabling standards and the level of user satisfaction</p> <p>Extent to which new and consolidated Commonwealth legislation, and related information, is available on SCALEplus in a timely way and the level of user satisfaction</p> <p>Extent to which new legislative instruments, and related information, are available on the Legislative Instruments Database (LID) in a timely way and the level of user satisfaction</p> <p>Evaluation:</p> <p>A client survey is to be conducted in 2002–03</p>
<p>Output 1.6: Legal services and policy advice on information law</p> <p>(Administration, development and advancement of policy* and provision of advice and, as appropriate, the development of legislation in relation to:</p> <ul style="list-style-type: none"> • privacy, freedom of information, parliamentary privilege and defamation • copyright and circuit layouts law • a domestic legal framework for electronic commerce, including public key authentication and electronic signatures • an international legal framework for electronic commerce, including public key authentication and electronic signatures • international copyright interests including treaties and bilateral and regional negotiation/cooperation.) 	<p>Policies recognise rights and responsibilities of stakeholders</p> <p>Policies provide solutions for, and recognise an appropriate balance of, competing interests</p> <p>Commonwealth laws (and State/Territory laws with which they interact) and Government policies are effectively explained, implemented and applied</p>

Table 2.2.1 Performance information for outcome 1 (continued)

Output description	Performance measure
<p>Output 1.7: Legal services and policy advice on native title</p> <p>(Administration, development and advancement of policy* in relation to native title and the Native Title Act 1993 (the Act), including in relation to:</p> <ul style="list-style-type: none"> • the resolution of native title applications; • the management of Commonwealth involvement in native title litigation; • the future use of land subject to the provisions of the Act; • financial assistance to the States and Territories for native title compensation and some administrative matters; • facilitating development by the States and Territories of their own native title future act systems; • the overall effectiveness and efficiency of the native title system.) 	<p>Timely and sound assistance to the Attorney (and the Government):</p> <ul style="list-style-type: none"> • in the development of policies that maintain, develop and deliver efficient and effective justice in relation to native title for all Australians by providing solutions that: <ul style="list-style-type: none"> • achieve an appropriate balance of competing interests; • recognise the needs, rights and responsibilities of individuals and groups (including families), and legitimate business and other economic interests; • facilitate equitable resolution of native title issues; • in the development and maintenance of legislative frameworks (Commonwealth laws and State/Territory laws with which they interact) that are appropriate for that purpose; and • to ensure that those policies are adequately explained, implemented and applied.

* Administration, development and advancement of policy covers a range of tasks and processes including: research and analysis; consultation; preparation of issues papers; development of policy options; presentation of submissions; preparation of drafting instructions; provision of advice; the legislative process; implementation; monitoring; evaluation; providing advice on the effectiveness of policy and briefing on the public reaction to the policy.

OUTCOME 2 — COORDINATED FEDERAL CRIMINAL JUSTICE, SECURITY AND EMERGENCY MANAGEMENT ACTIVITY, FOR A SAFER AUSTRALIA

The Department contributes to the achievement of outcome 2 through the provision of legal and related services and policy advice in relation to security law, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and obligations in relation to extradition and mutual assistance; providing national leadership in the development of emergency management measures; the development and promotion of protective security policy, advice and common standards and practices; the coordination of protective security services including counter-terrorism and dignitary protection; and the facilitation of the delivery of national policing information systems. Included under this outcome is CrimTrac which is an Executive agency under the *Public Service Act 1999*.

The administered expenses contributing to the achievement of the outcome include payments to the Northern Territory Government for diversionary programs for juveniles and operating expenses for the Standing Advisory Committee on Commonwealth/State Co-operation for Protection against Violence.

MEASURES AFFECTING OUTCOME 2

The measures in the 2002–03 Budget for outcome 2 are:

- expanding the capacity of Crime Stoppers: \$0.249m in 2002–03 and 2003–04, and \$0.251m in 2004–05 and 2005–06;
- e-security national agenda: \$0.858m in 2002–03, \$0.878m in 2003–04, \$0.901m in 2004–05 and \$0.924m in 2005–06;
- incident response capacity - enhancing the capacity of Emergency Management Australia to deal with the consequences of terrorist attacks in Australia: \$8.400m in 2002–03, \$8.400m in 2003–04 and \$0.500m in 2004–05 and 2005–06;
- enhancement of national security coordination and counter-terrorism capabilities: \$1.848m for 2001–02, and \$3.633m per year from 2002–03 to 2005–06; and
- increased diplomatic guarding services: \$6.886m in 2001–02.

Expanding the capacity of Crime Stoppers

The Government will provide additional funding of \$1.0m over four years for the establishment of a national coordination centre for the Crime Stoppers program. The national centre will allow for centralised fundraising and coordination activities, currently being co-managed by seven Crime Stoppers programs.

E-security national agenda

The Government will provide additional funding of \$3.6m over four years to the Attorney-General's Department as part of the cross-portfolio measure to improve security awareness and management of the national information infrastructure. The e-security national agenda is designed to protect Australia's critical information technology infrastructure from attack.

The total funding for this cross-portfolio measure is \$24.9m over four years (expense and capital) involving the Attorney-General's Department, the Australian Security Intelligence Organisation, the Australian Federal Police, the National Office for the Information Economy and Defence Signals Directorate. The National Office for the Information Economy will contribute \$1.0m over four years but absorb the cost within its existing resources.

Australia's economy and national security are dependent on a reliable and secure national information infrastructure (NII), most of which is owned by the private sector. The Attorney-General's Department will coordinate measures to identify and protect the critical elements of the NII, including the creation of a national early warning system and information sharing arrangements with the private sector. The Attorney-General's Department will also lead efforts to further e-security and critical infrastructure protection issues internationally through bi-lateral and multi-lateral arrangements, and development of crisis management arrangements for the NII.

Incident response capability

The Government will provide additional funding of \$114.1m over four years (expenses) to introduce a number of measures designed to strengthen Australia's preparedness and capacity to respond to chemical, biological, radiological, nuclear and explosive (CBRNE) incidents.

The Government is establishing within the Australian Defence Force a permanent Incident Response Regiment (IRR). The IRR will complement existing Commonwealth and state and territory capabilities dealing with CBRNE threats and incidents. It builds upon earlier capabilities funded through the Defence 2000 White Paper and interim arrangements put in place to cover events of national significance, such as the recent Commonwealth Heads of Government Meeting.

The IRR will be a group of highly trained Defence personnel able to respond to CBRNE emergencies in Australia and involving Australian interests overseas, including supporting hostage recovery operations with CBRNE dimensions, providing specialist and technical advice to Commonwealth, state and territory agencies and combating terrorist attacks involving an improvised nuclear device.

The Government is also enhancing the capacity of Emergency Management Australia (EMA) to deal with the consequences of terrorist attacks in Australia. EMA will acquire and maintain a reserve of deployable equipment and a training program to provide assistance to states and territories in the event of a CBRNE incident. Funding of \$17.8m over four years will be provided to EMA.

The department of Health and Ageing will establish and maintain a centralised national drug stockpile of chemical antidotes and vaccines, which will be available in response to our major biological attack on the Australian public.

See also the related capital measure titled *Incident response capability* in the Defence portfolio.

Enhancement of national security coordination and counter-terrorism capabilities

The Government will provide additional funding of \$14.4m over four years (in addition to \$1.8m that was provided for 2001–02) to the Attorney-General's Department to meet the ongoing costs associated with upgrading the Protective Security Coordination Centre to continuous high level operation and departmental support operations.

Enhancement of guarding services by the Australian Protective Service

The Government provided additional funding of \$6.9m in 2001–02 to increase protective security measures for diplomatic and consular missions.

OUTCOME 2 — RESOURCING

Table 2.1.2 shows how the 2002–03 appropriations translate to total resourcing for the Department for outcome 2: including administered expenses, revenue from government (appropriations), revenue from other sources, and the total price of the outputs.

Table 2.1.2: Total resources for outcome 2 (\$'000)

	Note	Estimated Actual 2001–02 (\$'000)	Budget Estimate 2002–03 (\$'000)
ADMINISTERED APPROPRIATIONS			
Diversions programs for juveniles in the Northern Territory	1	5,000	6,000
Standing Advisory Committee on Commonwealth/State Co-operation for Protection against Violence - operating expenses	2	3,824	3,876
Australian organisations - grants	3	-	249
International bodies – membership contributions		15	15
National Firearms Program Implementation Act 1996 – Administration	4	490	-
Total revenue from government (appropriations)		9,329	10,140
DEPARTMENTAL APPROPRIATIONS			
Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance	5	50,789	19,833
Output 2.2: Legal services and policy advice on security law	6	1,893	2,112
Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequence of disasters	7	7,359	18,647
Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection	8	15,733	16,597
Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities	9	24,924	18,198
APS: Provision of protective security services	10	20,700	-
Total revenue from government (appropriations) contributing to price of departmental outputs		121,398 59.0%	75,387 76.7%

(Table continued over)

	Note	Estimated Actual 2001-02 (\$'000)	Budget Estimate 2002-03 (\$'000)
REVENUE FROM OTHER SOURCES			
Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance		560	525
Output 2.2: Legal services and policy advice on security law		75	75
Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequence of disasters	11	91	400
Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection	12	2,426	2,212
Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities		-	-
Output 2.6: Facilitation of the delivery of high quality national policing information services	13	17,649	19,652
APS: Provision of protective security services	10	63,644	-
Total revenue from other sources		84,445	22,864
Total price of departmental outputs (Total revenue from government and other sources)		205,843	98,251
Total estimated resourcing for outcome 2 (Total price of outputs and administered expenses)		215,172	108,391
AVERAGE STAFFING LEVEL	14	1,105.9	358.5

Notes

1. \$1.000m will be rephased from 2001–02 to 2002–03.
2. The increase in 2002–03 is due to indexation.
3. Funding has been provided in the 2002–03 Budget to expand the capacity of Crime Stoppers.
4. The estimated actual for 2001–02 represents the remaining funding for the administration of National Firearms Implementation Act 1996.
5. The estimated actual for 2001–02 includes funding of \$25.132m for CrimTrac (\$15.132m deferred from 2000-01 and \$10.000m in 2001-02) and funding of \$11.921m (\$5.680m deferred from 2000-01 and \$6.241m in 2001-02) for the National Crime Prevention program. The 3-year funding program for CrimTrac will conclude at the end of the 2001-02 financial year. The 4-year funding program for the National Crime Prevention Program will conclude at the end of the 2003-04
6. The increase in 2002-03 is primarily due to parameter adjustments (indexation and efficiency dividend).
7. The budget estimate for 2002–03 includes \$8.400m for the incident response capability measure (see measures descriptions) and the full year effect of funding transferred from the Department of Defence for Emergency Management Australia.
8. The estimated actual for 2001–02 includes \$1.357m deferred from 2000–01 for the provision of physical security services. The budget estimate for 2002–03 includes the full year effect of the enhancement of national security coordination and counter-terrorism capabilities 2002–03 Budget measure (\$1.848m was provided in 2001–02 and \$3.633m will be provided in 2002–03 – see measures descriptions).
9. The estimated actual for 2001–02 includes one-off additional funding of \$6.886m for diplomatic guarding as a result of the 11 September terrorist attacks.
10. The APS will transfer to the Australian Federal Police on 1 July 2002.
11. EMA transferred to the Department part-way through the 2001–02 financial year (27 November 2001).
12. The estimated actual for 2001–02 includes reimbursement of expenses in relation to CHOGM.
13. The revised budget for 2002-03 relates to increased revenues for services provided to State Police Forces and for security checking on behalf of State Government Agencies.
14. The estimated actual for 2001-02 includes 813.9 for the APS. The APS will transfer to AFP from 1 July 2002. The budget estimate for 2002-03 includes the full year effect of the transfer of EMA from Defence and employment of additional staff in relation to implementation of budget measures.

OUTCOME 2 — PERFORMANCE INFORMATION

Table 2.2.2 provides information on the strategies chosen to deliver outcome 2, and shows the links between the outputs and the outcome.

Table 2.2.2 Performance information for outcome 2

Performance information for outcome 2 administered items (including third party outputs)	
Administered item	Performance measure
Diversionary programs for juveniles in the Northern Territory	Expenditure in accordance with Government decision and agreed arrangements
Standing Advisory Committee on Commonwealth/State Co-operation for Protection against Violence – operating expenses	Expenditure in accordance with Government decision and as approved by the Standing Advisory Committee
National Firearms Program Implementation Act 1996 - Administration	Expenditure in accordance with the objectives of the Program
International bodies – membership contributions	Grants made in accordance with Government decisions and agreed rates of contribution
Performance information for outcome 2 departmental outputs	
Output description	Performance measure
<p>Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance</p> <p>(Administration, development and advancement of policy* to develop and enhance Australia’s federal criminal justice system including:</p> <ul style="list-style-type: none"> • criminal justice and criminal law reform • law enforcement and the prevention of violence and crime within the community • extradition and mutual assistance in criminal matters, and status of visiting forces requests, including mutual assistance in business regulation, assistance to the International War Crimes Tribunals • major law enforcement issues, including fraud, firearms, illicit drugs, portfolio law enforcement agencies and National Common Police Services 	<p>Policy advice</p> <ul style="list-style-type: none"> • sound policy advice provided to meet the Government’s and Minister’s timetable • effective coordination and representation of Commonwealth interests in international and domestic policy development forums • Government’s legislation requirements met <p>Management of programs</p> <ul style="list-style-type: none"> • Agreements/contracts negotiated which reflect the Commonwealth’s requirements • Performance of contractual and agreement obligations monitored, reported and evaluated <p>Casework</p> <ul style="list-style-type: none"> • Applications for assistance or decisions under domestic and international arrangements for mutual assistance, extradition, federal prisoners, firearms importation and criminal laws, proactively managed and properly determined

Table 2.2.2 Performance information for outcome 2 (continued)

Output description	Performance measure
<ul style="list-style-type: none"> • Australia's interests in relation to international criminal justice, including participation in international arrangements, proposals and programs in the criminal justice field, updating of treaties and other international arrangements • strategic assessments of the criminal environment, and strategies for violence and crime prevention including the implementation of a coordinated Commonwealth led crime prevention program involving commissioned research, capacity building funding, national training frameworks and community education • location, control and, as necessary, the sale of property which is the subject of proceeds of crime orders) 	<p>Evaluation:</p> <p>The Crimes Amendment (Forensic Procedures) Act 2001 (Act No. 22/2001) provides for a deferral of the review under Part 1D of the Crimes Act 1914 which falls due in June 2002. The review is to cover not only the operation of Part 1D and its effectiveness, but also the operation of comparable State and Territory legislation in jurisdictions that are participating in national DNA matching.</p>
<p>Output 2.2: Legal services and policy advice on security law</p> <p>(Administration, development and advancement of policy* to develop and enhance Australia's national security capability including national security, counter-terrorism, telecommunications interception, surveillance, secrecy and public order)</p>	<p>Policies recognise rights and responsibilities of stakeholders</p> <p>Policies provide solutions for, and recognise an appropriate balance of, competing interests</p> <p>Government policies are effectively explained, implemented and applied</p>
<p>Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters</p> <p>(Coordination of Commonwealth support to the states and territories and our region in times of disaster.</p> <p>Enhancement of national emergency management capabilities by developing Commonwealth and national emergency management policies, plans and programs.)</p>	<p>Develop a strategic emergency management framework agenda</p> <p>Build more effective relationships between emergency management and other sector stakeholders</p> <p>Enhance emergency management capability</p> <p>Facilitate the process of developing resilient and safer sustainable communities</p>

Table 2.2.2 Performance information for outcome 2 (continued)

Output description	Performance measure
<p>Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection</p> <p>(The development and promotion of protective security policy, advice, common standards and practices, and the coordination of protective security services, including in relation to:</p> <ul style="list-style-type: none"> • protective security policy, including the development of policy in consultation with Commonwealth agencies and the provision of advice to Commonwealth departments and agencies on issues relating to protective security procedures and practices • protective security education and awareness, including the provision of related training to Commonwealth, State and Local Government employees and contractors • security clearance process investigations including security vetting services • the national counter-terrorism program, including the management of the Standing Advisory Committee on Commonwealth/ State Cooperation for Protection Against Violence (SAC-PAV) and its exercise, training and equipment procurement programs, the Special Interdepartmental Committee for Protection Against Violence (SIDC-PAV), provision of executive and secretariat support to SAC-PAV and SIDC-PAV and their sub-committees and ad hoc project sub groups and maintenance of the National Anti-Terrorist Plan • coordination of the Commonwealth's responsibilities in counter-terrorism crisis management • the management and coordination of dignitary protection services in respect of those for whose protection the Commonwealth has an international responsibility or legal obligation, including the Prime Minister, the Governor-General, Commonwealth Ministers and Parliamentarians, their staff and families, former Prime Ministers and Governors-General, visiting foreign dignitaries, the diplomatic and consular community.) 	<p>Effective coordination of security issues through cooperative relationships between governments and law enforcement and justice agencies within and outside of Australia</p> <p>Security education and awareness meets clients needs and reflects standards as set out in the Protective Security Manual</p> <p>Security clearance investigations conducted in accordance with standards specified in the Protective Security Manual in line with Memoranda of Understanding with client agencies</p> <p>Effective management and coordination of security arrangements for Australian office holders, visiting dignitaries and diplomatic and consular personnel and premises</p> <p>Effective protective security practices, procedures and standards for Commonwealth departments and agencies</p> <p>Evaluation:</p> <p>National Anti-Terrorist Exercise</p>
<p>Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities</p> <p>(Provision for guarding services at diplomatic missions and residences, Official Establishments, residences and electorate offices of office holders under threat, and as otherwise required).</p>	<p>No security failure attributed to the Protective Security Coordination Centre</p> <p>Level of guarding is commensurate with the level of threat and risk</p>

Table 2.2.2 Performance information for outcome 2 (continued)

Output description	Performance measure
<p>Output 2.6: Facilitation of the delivery of high quality national policing information services (Delivery and maintenance of national policing information services, police investigation tools and national probity checks for accredited agencies, through the following programs:</p> <ul style="list-style-type: none"> • monitoring, maintaining and enhancing a National Automated Fingerprint Identification System (NAFIS); • development, deployment and maintenance of a National Criminal Investigation DNA Database (NCIDD); • redevelopment and enhancement of existing Police Reference Systems within a new integrated CrimTrac system (CPRS); • delivery of a communication network between CrimTrac and the police services and accredited agencies; • establishment and maintenance of client relationships and agreements delivering national probity checks to a range of accredited agencies; • business support for CrimTrac's programs.) 	<p>Effectiveness:</p> <ul style="list-style-type: none"> • CrimTrac assists police to identify and locate more suspects, offenders, objects and persons of interest more rapidly and reliably using biometrics and/or operational policing information • The risk of accredited agencies employing a person who is not fit to hold a position of trust due to criminal activity is minimised. <p>Quality:</p> <ul style="list-style-type: none"> • Australian police services report that CrimTrac systems and services produce superior results and contribute to better community safety • 95% of checks completed within 10 working days; 95% of urgent checks completed within 5 working days <p>Quantity:</p> <ul style="list-style-type: none"> • Access to CrimTrac systems is sufficient to meet the needs of police • CrimTrac has serviced every accredited agency approved by the Board of Management <p>Evaluation: Review of the operation of the Crimes Amendment (Forensic Procedures) Act 2001 in relation to the NCIDD to be conducted as soon as possible after 20 June 2002</p>

* Administration, development and advancement of policy covers a range of tasks and processes including: research and analysis; consultation; preparation of issues papers; development of policy options; presentation of submissions; preparation of drafting instructions; provision of advice; the legislative process; implementation; monitoring; evaluation; providing advice on the effectiveness of policy and briefing on the public reaction to the policy.

EVALUATIONS

Information on planned evaluation activity is included in Tables 2.2.1 and 2.2.2 and will be reported on in the Annual Report.

COMPETITIVE TENDERING AND CONTRACTING

In March 2002 the Department issued a Request for Tender to selected organisations to market test internal audit services.

Section 3: Budgeted Financial Statements

Table 3.1: Budgeted Departmental Statement of Financial Performance for the period ended 30 June

	Note	Estimated Actual 2001–02 \$'000	Budget Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000	Forward Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000
Revenues from ordinary activities						
Revenue from government	1	170,170	123,103	128,095	121,186	121,383
Sales of goods and services	2	66,189	23,729	32,536	23,225	23,225
Interest		1,375	1,092	1,092	1,092	1,092
Other		980	376	376	376	376
Total revenues from ordinary activities		238,714	148,300	162,099	145,879	146,076
Expenses from ordinary activities (excluding borrowing costs expense)						
Employees	3	118,190	56,838	58,087	59,334	60,387
Suppliers	4	85,561	97,080	108,665	78,312	77,456
Depreciation and amortisation		6,750	6,010	6,930	6,010	6,010
Other		280	130	130	130	130
Total expenses from ordinary activities (excluding borrowing costs expense)		210,781	160,058	173,812	143,786	143,983
Borrowing costs expense		-	-	-	-	-
Net surplus or (deficit) from ordinary activities		27,933	(11,758)	(11,713)	2,093	2,093
Gain or loss on extraordinary items		-	-	-	-	-
Net surplus or (deficit)		27,933	(11,758)	(11,713)	2,093	2,093
Capital use charge		2,730	2,070	2,070	2,070	2,070
Net surplus or (deficit) after capital use charge	5	25,203	(13,828)	(13,783)	23	23

**Table 3.2: Budgeted Departmental Statement of Financial Position
as at 30 June**

	Note	Estimated Actual 2001-02 \$'000	Budget Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000
ASSETS						
Financial assets						
Cash	6	62,636	56,462	43,528	49,604	55,052
Receivables		13,595	8,496	8,638	8,496	8,496
Investments		-	-	-	-	-
Other		-	-	-	-	-
Total financial assets		76,231	64,958	52,166	58,100	63,548
Non-financial assets						
Land and buildings		348	-	-	-	-
Infrastructure, plant and equipment		18,601	18,210	17,519	12,671	7,623
Inventories		230	92	94	93	93
Intangibles		4,580	3,955	4,341	4,047	3,753
Other		1,106	1,071	1,071	1,071	1,071
Total non-financial assets		24,865	23,328	23,025	17,882	12,540
Total assets		101,096	88,286	75,191	75,982	76,088
LIABILITIES						
Debt						
Leases		-	-	-	-	-
Other		424	424	424	424	424
Total debt		424	424	424	424	424
Provisions and payables						
Employees		23,496	15,682	16,728	17,775	17,828
Suppliers		2,255	1,246	888	609	639
Other		8,748	7,168	7,168	7,168	7,168
Total provisions and payables		34,499	24,096	24,784	25,552	25,635
Total liabilities		34,923	24,520	25,208	25,976	26,059
EQUITY						
Capital	7	23,094	34,222	34,222	34,222	34,222
Reserves		9,170	8,282	8,282	8,282	8,282
Accumulated surpluses or (deficits)	8	33,909	21,262	7,479	7,502	7,525
Total equity		66,173	63,766	49,983	50,006	50,029
Liabilities and equity		101,096	88,286	75,191	75,982	76,088

**Table 3.3: Budgeted Departmental Statement of Cash Flows
for the period ended 30 June**

	Estimated Actual 2001-02 \$'000	Budget Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations for outputs	168,322	124,951	128,095	121,186	121,383
Sales of goods and services	69,557	27,703	32,994	23,967	23,825
Interest	1,375	1,092	1,092	1,092	1,092
Other	1,313	117	240	240	245
Total cash received	240,567	153,863	162,421	146,485	146,545
Cash used					
Employees	121,858	64,652	57,041	58,287	60,335
Suppliers	86,242	99,252	109,489	79,049	77,894
Interest	260	130	130	130	130
Other	-	670	-	5	-
Total cash used	208,360	164,704	166,660	137,471	138,359
Net cash from operating activities	32,207	(10,841)	(4,239)	9,014	8,186
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment	8,894	7,781	6,625	868	668
Total cash used	8,894	7,781	6,625	868	668
Net cash from investing activities	(8,894)	(7,781)	(6,625)	(868)	(668)
FINANCING ACTIVITIES					
Cash received					
Cash from capital injections	-	15,000	-	-	-
Total cash received	-	15,000	-	-	-
Cash used					
Capital use and dividends paid	4,277	2,552	2,070	2,070	2,070
Total cash used	4,277	2,552	2,070	2,070	2,070
Net cash from financing activities	(4,277)	12,448	(2,070)	(2,070)	(2,070)
Net increase (decrease) in cash held	19,036	(6,174)	(12,934)	6,076	5,448
Cash at the beginning of the reporting period	43,600	62,636	56,462	43,528	49,604
Cash at the end of the reporting period	62,636	56,462	43,528	49,604	55,052

Table 3.4: Departmental Capital Budget Statement

	Estimated Actual 2001–02 \$'000	Budget Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000	Forward Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000
CAPITAL APPROPRIATIONS					
Total equity injections*	-	15,000	-	-	-
Total loans	-	-	-	-	-
Appropriation for previous year's outputs**	-	1,848	-	-	-
Represented by:					
Purchase of non-financial assets	-	-	-	-	-
Other	-	16,848	-	-	-
Total	-	16,848	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations	-	-	-	-	-
Funded internally by departmental resources	8,894	7,781	6,625	868	668
Total	8,894	7,781	6,625	868	668
Represented by:					
Core Department	5,468	5,581	2,325	468	468
Australian Protective Service	771	-	-	-	-
CrimTrac	2,655	2,200	3,500	400	200
Total	8,894	7,781	5,825	868	668

* The appropriation of \$15.0m has been carried over from 2000–01 pending passage of legislation to establish the Administrative Review Tribunal.

** The appropriation of \$1.848m in 2002–03 is for expenses incurred in 2001–02 for the enhancement of national security coordination and counter-terrorism capabilities (see outcome 2 measures descriptions).

Table 3.5: Departmental Non-financial Assets — Summary of Movement (Budget Year 2002–03)

	Land	Buildings	Total land and buildings	Other infrastructure plant and equipment	Total infrastructure plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Carrying amount at the start of year	102	246	348	18,601	18,601	4,580	23,529
Additions	-	-	-	7,781	7,781	-	7,781
Disposals	-	-	-	-	-	-	-
Revaluation increments	-	-	-	-	-	-	-
Recoverable amount write-downs	-	-	-	-	-	-	-
Transfer of APS to AFP	(102)	(246)	(348)	(2,456)	(2,456)	(331)	(3,135)
Depreciation/amortisation expenses	-	-	-	(5,716)	(5,716)	(294)	(6,010)
Write-off of assets	-	-	-	-	-	-	-
Carrying amount at the end of year	-	-	-	18,210	18,210	3,955	22,165
Total Additions							
Self funded	-	-	-	7,781	7,781	-	7,781
Appropriations	-	-	-	-	-	-	-
Total	-	-	-	7,781	7,781	-	7,781

Table 3.7: Note of Budgeted Revenues and Expenses Administered on Behalf of the Government for the period ended 30 June

	Note	Estimated Actual 2001–02 \$'000	Budget Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000	Forward Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000
REVENUES						
Non-taxation						
Revenue from government	9	295,020	302,082	259,024	258,683	263,188
Interest		-	-	-	-	-
Dividends		15,849	13,262	13,212	13,800	14,050
Other sources of non-taxation revenues		324	324	324	324	324
Total non-taxation		311,193	315,668	272,560	272,807	277,562
Total revenues administered on behalf of the Government		311,193	315,668	272,560	272,807	277,562
EXPENSES						
Suppliers		170	170	170	170	170
Subsidies	10	6,165	6,276	6,423	6,575	6,730
Grants	11	258,684	264,565	220,226	218,531	222,881
Personal Benefits	12	30,171	31,241	32,375	33,577	33,577
Total expenses administered on behalf of the Government		295,190	302,252	259,194	258,853	263,358
Extraordinary items		-	-	-	-	-

Table 3.8: Note of Budgeted Assets and Liabilities Administered on Behalf of the Government as at 30 June

	Note	Estimated Actual 2001–02 \$'000	Budget Estimate 2002–03 \$'000	Forward Estimate 2003–04 \$'000	Forward Estimate 2004–05 \$'000	Forward Estimate 2005–06 \$'000
ASSETS						
Financial assets						
Cash		1,841	1,841	1,841	1,841	1,841
Receivables	13	304,299	323,196	343,227	364,460	364,460
Investments		164,793	164,793	164,793	164,793	164,793
Accrued Revenue		-	-	-	-	-
Total financial assets		470,933	489,830	509,861	531,094	531,094
Non-financial assets						
Infrastructure, plant and equipment		8	8	8	8	8
Other		199	199	199	199	199
Total non-financial assets		207	207	207	207	207
Total assets administered on behalf of the Government		471,140	490,037	510,068	531,301	531,301
LIABILITIES						
Provisions and payables						
Suppliers		24	24	24	24	24
Grants		556	556	556	556	556
Other	13	289,199	308,096	328,127	349,360	349,360
Total provisions and payables		289,779	308,676	328,707	349,940	349,940
Total liabilities administered on behalf of the Government		289,779	308,676	328,707	349,940	349,940

**Table 3.9: Note of Budgeted Administered Cash Flows
for the period ended 30 June**

	Estimated Actual 2001-02 \$'000	Budget Estimate 2002-03 \$'000	Forward Estimate 2003-04 \$'000	Forward Estimate 2004-05 \$'000	Forward Estimate 2005-06 \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	277,192	283,185	238,993	237,450	263,188
Interest and dividends	15,849	13,262	13,212	13,800	14,050
Other	324	324	324	324	324
Total cash received	293,365	296,771	252,529	251,574	277,562
Cash used					
Subsidies	6,165	6,276	6,423	6,575	6,730
Grants	258,684	264,565	220,226	218,531	222,881
Suppliers	170	170	170	170	170
Cash to Official Public Account	16,003	13,416	13,366	13,954	14,204
Other	12,343	12,344	12,344	12,344	33,577
Total cash used	293,365	296,771	252,529	251,574	277,562
Net cash from operating activities	-	-	-	-	-
Net increase in cash held	-	-	-	-	-
Cash at the beginning of the reporting period	1,841	1,841	1,841	1,841	1,841
Cash at the end of the reporting period	1,841	1,841	1,841	1,841	1,841

Table 3.11: Note of Administered Non-financial Assets — Summary of Movement (Budget Year 2002–03)

	Land	Buildings	Total land and buildings	Other infrastructure plant and equipment	Total infrastructure plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Carrying amount at the start of year	-	-	-	8	8	-	8
Additions	-	-	-	-	-	-	-
Disposals	-	-	-	-	-	-	-
Revaluation increments	-	-	-	-	-	-	-
Recoverable amount write-downs	-	-	-	-	-	-	-
Net transfers free of charge	-	-	-	-	-	-	-
Depreciation/amortisation expenses	-	-	-	-	-	-	-
Write-off of assets	-	-	-	-	-	-	-
Carrying amount at the end of year	-	-	-	8	8	-	8
Total Additions							
Self funded	-	-	-	-	-	-	-
Appropriations	-	-	-	-	-	-	-
Total	-	-	-	8	8	-	8

NOTES TO THE FINANCIAL STATEMENTS

Basis of Accounting

The budgeted financial statements have been prepared in accordance with Australian Accounting Standards, other authoritative pronouncements of the Accounting Standards Board (Accounting Guidance Releases), the consensus views of the Urgent Issues Group and having regard to Statements of Accounting Concepts.

Consolidation of Accounts

The Australian Protective Service (APS) and CrimTrac are consolidated into the Department's budgeted departmental financial statements for 2001–02. As the APS will transfer to the Australian Federal Police from 1 July 2002, the Department's budgeted financial statements for 2002–03 and onwards represent the consolidation of the Core Department and CrimTrac only. Transactions between the APS, CrimTrac and the Department are eliminated on consolidation. Appendices 3 and 4 show separate statements of financial performance and financial position for the Department, the APS and CrimTrac together with the eliminations on consolidation.

1. Revenue from government:

- The reduction of \$47.1m from 2001–02 to 2002–03 is primarily due to:
 - the conclusion of the 3-year funding program for CrimTrac in 2001–02 (\$25.2m); and
 - the transfer of the APS to the AFP from 2002–03 (\$20.7m was provided in 2001–02 for the APS to implement enhanced aviation security measures).
- The increase of \$5.0m from 2002–03 to 2003–04 is primarily due to the net effect of:
 - the transfer of funding from the AAT to the Department in 2003–04 for the establishment of the Administrative Review Tribunal (\$19.6m);
 - the conclusion of funding for the National Crime Prevention program (NCP) in 2002–03 (\$5.9m); and
 - the conclusion of additional diplomatic guarding funding in 2002–03 pending a review of future funding requirements (\$8.0m).

2. Sales of goods and services:

- The estimated actual for 2001–02 includes \$45.2m (after interdepartmental eliminations) for the APS – the APS will transfer to the AFP from 1 July 2002.

3. Employee expenses for 2001–02 include an estimated actual of \$66.7m for the APS – the APS will transfer to the AFP from 1 July 2002.

4. The variations in supplier expenses across the years are due primarily to the timing of expenditures on budget measures.
5. The budgeted surplus in 2001–02 is due to bringing to account appropriations for CrimTrac (\$25.2m) and the NCP (\$6.0m) that will be spent in future years. The budgeted deficits in 2002–03 and 2004–05 are due to expenditures in those financial years of monies appropriated in 2001–02 for CrimTrac and the NCP (deferred expenditures). CrimTrac estimated deferred expenditures are \$11.3m in 2002–03 and \$13.8m in 2003–04. The NCP estimated deferred expenditures are \$6.0m in 2002–03.
6. The 30 June 2002 cash estimate includes appropriations drawn down for CrimTrac and the NCP deferred expenditures (\$31.2m). This estimate also includes \$4.3m for the APS – the APS will transfer to AFP from 1 July 2002. The estimates at 30 June 2003 and future years include a \$15.0m capital appropriation that will be transferred to the ART when the ART is established.
7. Capital at 30 June 2003 and future years includes the \$15m capital appropriation for the establishment of the Administrative Review Tribunal.
8. The reductions in accumulated surpluses in 2002-03 and 2003-04 reflect the CrimTrac and NCP deferred expenditures.
9. Administered revenue from government will reduce in 2003–04 following the completion of the Building and Construction and HIH Royal Commissions in 2002–03.
10. The following administered activities are classified as subsidies:
 - Law Courts Ltd - contribution to operating expenses and costs of Law Library (outcome 1); and
 - Standing Advisory Committee on Commonwealth/State Co-operation for Protection against Violence operating expenses (outcome 2).

11. All administered activities other than those classified as subsidies (see note 10) or personal benefits (see note 12-) are classified as grants (see resourcing tables for outcomes 1 and 2 for the individual activities).
12. The following administered activities are classified as personal benefits:
 - payments in relation to the *Judges' Pensions Act 1968*; and
 - payments in relation to the *Remuneration and Allowances Act 1990* – Justices of the High Court.
13. The estimates relate to unfunded liabilities for benefits payable under the *Judges' Pensions Act 1968*.

Section 4: Purchaser/Provider

The Department has a Business Partnership Agreement with the Department of Family and Community Services (FACS) for the delivery of family law related dispute resolution services. Under the Agreement, administered expenses for this purpose are appropriated to the Department for payment to FACS to enable FACS to purchase the services from community based organisations.

APPENDIX 1**Receipts from Independent Sources**

	Estimated Revenue 2001-02 \$'000	Estimated Revenue 2002-03 \$'000
DEPARTMENTAL REVENUE		
Sales of goods and services	66,189	23,729
Interest	1,375	1,092
Total sales of goods and service and interest	67,564	24,821
Other		
Resources received free of charge	317	136
Other revenue	663	240
Total other	980	376
Total Estimated Departmental Revenue	68,544	25,197
ADMINISTERED REVENUE		
Dividends and competitive neutrality		
-Australian Government Solicitor		
Dividend	5,500	3,539
Competitive neutrality	7,670	6,390
-Australian Protective Service trust account		
Dividend	-	337
Competitive neutrality	2,679	2,996
Total dividends and competitive neutrality	15,849	13,262
Other sources of non-tax revenue		
Miscellaneous Receipts	154	154
Other non-tax revenue (Asnet Levy)	170	170
Total other sources of non-tax revenue	324	324
Total Estimated Administered Revenue	16,173	13,586

APPENDIX 2**Estimates of Expenses from Special Appropriations**

	Estimated Expenses 2001-02 \$'000	Estimated Expenses 2002-03 \$'000
ASSISTANCE TO OTHER GOVERNMENTS		
OTHER		
Judges' Pensions Act 1968	28,284	29,354
National Firearms Program Implementation Act 1996 – Administration	490	-
Remuneration and Allowances Act 1990 - Justices of the High Court	1,887	1,887
Total Estimated Expenses	30,661	31,241

APPENDIX 3

Budgeted Departmental Statement of Financial Performance – Consolidation Details 2001–02 and 2002–03

	Estimated Expenses 2001–02 \$'000					Estimated Expenses 2002–03 \$'000				
	AGD	APS	CrimTrac	Eliminations	TOTAL	AGD	APS	CrimTrac	Eliminations	TOTAL
Revenues from ordinary activities										
Revenue from government	149,470	20,700	-	-	170,170	123,103	-	-	-	123,103
Sales of goods and services	3,606	63,212	17,409	(18,038)	66,189	4,317	-	30,738	(11,326)	23,729
Interest	1,124	251	-	-	1,375	1,092	-	-	-	1,092
Other	559	181	240	-	980	136	-	240	-	376
Total revenues from ordinary activities	154,759	84,344	17,649	(18,038)	238,714	128,648	-	30,978	(11,326)	148,300
Expenses from ordinary activities (excluding borrowing costs expense)										
Employees	48,464	66,696	3,030	-	118,190	53,222	-	3,616	-	56,838
Suppliers	74,381	18,186	11,032	(18,038)	85,561	87,024	-	21,382	(11,326)	97,080
Depreciation and amortisation	3,657	908	2,185	-	6,750	3,658	-	2,352	-	6,010
Other	-	20	260	-	280	-	-	130	-	130
Total expenses from ordinary activities (excluding borrowing costs expense)	126,502	85,810	16,507	(18,038)	210,781	143,904	-	27,480	(11,326)	160,058
Borrowing costs expense	-	-	-	-	-	-	-	-	-	-
Net surplus or (deficit) from ordinary activities	28,257	(1,466)	1,142	-	27,933	(15,256)	-	3,498	-	(11,758)
Gain or loss on extraordinary items	-	-	-	-	-	-	-	-	-	-
Net surplus or (deficit)	28,257	(1,466)	1,142	-	27,933	(15,256)	-	3,498	-	(11,758)
Capital use charge	2,730	-	-	-	2,730	2,070	-	-	-	2,070
Net surplus or (deficit) after capital use charge	25,527	(1,466)	1,142	-	25,203	(17,326)	-	3,498	-	(13,828)

APPENDIX 4

Budgeted Departmental Statement of Financial Position – Consolidation Details 2001–02 and 2002–03

	Estimated Actual 2001–02 \$'000				Budget Estimate 2002–03 \$'000			
	AGD	APS	CrimTrac	TOTAL	AGD	APS	CrimTrac	TOTAL
ASSETS								
Financial assets								
Cash	49,967	4,267	8,402	62,636	48,864	-	7,598	56,462
Receivables	4,105	6,749	2,741	13,595	2,257	-	6,239	8,496
Total financial assets	54,072	11,016	11,143	76,231	51,121	-	13,837	64,958
Non-financial assets								
Land and buildings	-	348	-	348	-	-	-	-
Infrastructure, plant and equipment	12,996	2,200	3,405	18,601	14,663	-	3,547	18,210
Inventories	93	137	-	230	92	-	-	92
Intangibles	2,665	331	1,584	4,580	2,665	-	1,290	3,955
Other	966	35	105	1,106	966	-	105	1,071
Total non-financial assets	16,720	3,051	5,094	24,865	13,386	-	4,942	23,328
Total assets	70,792	14,067	16,237	101,096	69,507	-	18,779	88,286
LIABILITIES								
Debt								
Other	424	-	-	424	424	-	-	424
Total debt	424	-	-	424	424	-	-	424
Provisions and payables								
Employees	13,878	8,908	710	23,496	14,919	-	763	15,682
Suppliers	-	-	2,255	2,255	-	-	1,246	1,246
Other	7,168	1,580	-	8,748	7,168	-	-	7,168
Total provisions and payables	21,046	10,488	2,965	34,499	22,087	-	2,009	24,096
Total liabilities	21,470	10,488	2,965	34,923	22,511	-	2,009	24,520
EQUITY								
Capital	19,222	3,872	-	23,094	34,222	-	-	34,222
Reserves	8,282	888	-	9,170	8,282	-	-	8,282
Accumulated surpluses or (deficits)	21,818	(1,181)	13,272	33,909	4,492	-	16,770	21,262
Total equity	49,322	3,579	13,272	66,173	46,996	-	16,770	63,766
Liabilities and equity	70,792	14,067	16,237	101,096	69,507	-	18,779	88,286

APPENDIX 5**Average Staffing Level Estimates – Consolidation Details**

	Outcome 1		Outcome 2	
	2001- 02	2002- 03	2001- 02	2002- 03
Core Department	330.8	334.8	259.6	319.3
Australian Protective Service	-	-	813.9	-
CrimTrac	-	-	32.4	39.2
Total	330.8	334.8	1,105.9	358.5

Note

The estimated actual for 2001-02 includes 813.9 as the average staffing for the APS. The APS will transfer to AFP from 1 July 2002. The revised budget for 2002-03 includes the full year effect of the transfer of EMA from Defence and employment of additional staff to implement various budget measures.

APPENDIX 6

Revised outcomes/outputs structure

The Department's outcomes and outputs structure has been revised since the 2001–02 Budget. The table below maps the current output structure for the 2002–03 Budget to the structures reflected in the previous PBS and PAES.

New structure	Previous structure – PAES 2001-02	Previous structure – PBS 2001-02	Nature of change
OUTCOME 1 An equitable and accessible system of federal civil justice.	OUTCOME 1 An equitable and accessible system of federal civil justice.	OUTCOME 1 An equitable and accessible system of federal law and justice.	OUTCOME 1 Outcome description changed to draw a clearer distinction between civil justice matters (outcome 1) and criminal justice matters (outcome 2).
Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure	Output 1.1: Legal services and policy advice on courts and tribunals, alternative dispute resolution, administrative law, human rights, evidence and procedure	Output 1.1: Maintenance and development of the federal system of civil justice and the rights and responsibilities of individuals, families, business and the community	This output previously included policy aspects of criminal justice, legal aid and family services, native title and information and security law. Policy is now aligned with related aspects of the output subject matter. Output 1.1 is now concerned solely with issues related to specific aspects of the federal civil justice system
Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally	Output 1.2: Support for the Attorney-General as First Law Officer, advice on constitutional policy, and promotion of Australian legal services internationally	Output 1.2: Support for the Attorney-General as First Law Officer and advice on constitutional policy	Change to output description to more accurately reflect the nature of the output
Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services	Output 1.3: Legal services and policy advice on family law and legal assistance and the administration of government programs providing legal assistance and family law related services	Output 1.3: Administration of payments for, and the delivery of, government programs including legal assistance and family law related services	Policy aspects of the delivery of family services and legal aid included within this output
Output 1.4: Legal services and policy advice on international law	Output 1.4: Legal services and policy advice on international law	Output 1.4: Protection of Australia's interests internationally and compliance with Australia's international obligations	This output is now confined to the work of the Office of International Law. Output 1.4 previously incorporated work of other departmental elements of an international character

New structure	Previous structure – PAES 2001-02	Previous structure – PBS 2001-02	Nature of change
Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services	Output 1.5: Drafting of legislative and other instruments, publication of legislative materials and provision of related legal services	Output 1.5: Drafting of legislative and other instruments and publication of legislation and related materials	Change to output description to more accurately reflect the nature of the output
Output 1.6: Legal services and policy advice on information law	Output 1.6: Legal services and policy advice on information law	New output	New output specifically addressing information law previously included in Outputs 1.1 and 2.1
Output 1.7: Legal services and policy advice on native title	Output 1.7: Legal services and policy advice on native title	New output	New output relating specifically to native title
Output deleted	Output 1.8: Machinery of government obligations	Output 1.6: Machinery of government obligations	Re-numbered. Output lapses at 30 June 2002. New outputs are focussed on government outcomes and the core business of the Department
OUTCOME 2 Coordinated federal criminal justice, security and emergency management activity, for a safer Australia	OUTCOME 2 Coordinated federal criminal justice, security and emergency management activity	OUTCOME 2 Coordinated security, crime prevention and law enforcement arrangements	Outcome description changed to draw a clearer distinction between civil justice matters (outcome 1) and criminal justice matters (outcome 2) and to better align criminal justice and security elements. Subsequent change reflects the expanded role of the Department. Further change identifies more clearly the outcome's intended impact
Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance	Output 2.1: Policy advice on, and program administration and regulatory activities associated with, the Commonwealth's domestic and international responsibilities for criminal justice and crime prevention, and meeting Australia's obligations in relation to extradition and mutual assistance	Output 2.1: Maintenance and development of the federal system of criminal justice, development and implementation of law enforcement and national security frameworks and a counter-terrorism capability and the prevention of violence and crime within the Australian community	Security Law and policy aspects of protective security transferred to outputs 2.2 and 2.3 (now 2.4 and 2.5) respectively. This output now focuses on specific aspects of the criminal justice system
Output 2.2: Legal services and policy advice on security law	Output 2.2: Legal services and policy advice on security law	New output	Security law isolated from Output 2.1

New structure	Previous structure – PAES 2001-02	Previous structure – PBS 2001-02	Nature of change
Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters	Output 2.3: Provide national leadership in the development of emergency management measures to reduce risk to communities and manage the consequences of disasters	New output	New output accommodates transfer of Emergency Management Australia to the Attorney-General's Department under Administrative Arrangements Orders of 26 November 2001
Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection	Output 2.4: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services, including counter-terrorism and dignitary protection	Output 2.2: Development and promotion of protective security policy, advice and common standards and practices, and the coordination of protective security services	Re-numbered. Output description changed to more accurately reflect the nature of the output
Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities	Output 2.5: Management and coordination of the delivery of security and guarding services to meet diplomatic, consular and other Commonwealth responsibilities	Output 2.3: Provision of diplomatic and consular guarding services	Re-numbered. Output description changed to more accurately reflect the nature of the output
Output deleted	Output 2.6: Provision of protective security services	Output 2.4: Provision of protective security services	Re-numbered. Output subsequently removed to reflect transfer of Australian Protective Service to the Australian Federal Police with effect from 1 July 2002
Output 2.6: Facilitation of the delivery of high quality national policing information services	Output 2.7: Facilitation of the delivery of high quality national policing information services	Output 2.5: Facilitation of the delivery of high quality national policing information services	Re-numbered

