



PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS
2007-08

ATTORNEY-GENERAL'S PORTFOLIO

© Commonwealth of Australia 2008

ISBN 1 921241 34 9

This work is copyright. Apart from any use as permitted under the *Copyright Act 1968*, no part may be reproduced by any process without prior written permission from the Commonwealth. Requests and inquiries concerning reproduction and rights should be addressed to the:

Commonwealth Copyright Administration
Attorney-General's Department
Robert Garran Offices
National Circuit
CANBERRA ACT 2600

Or posted at
Website: www.ag.gov.au/cca

Printed by Canprint



ATTORNEY-GENERAL
THE HON ROBERT McCLELLAND MP

Senator the Hon Alan Ferguson
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Additional Estimates Statements in support of the
2007-08 Additional Estimates for the Attorney-General's Portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on
the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the
Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, appearing to read 'R. McClelland', written in a cursive style.

Robert McClelland

Contents

USER GUIDE	3
PORTFOLIO OVERVIEW	7
ATTORNEY-GENERAL'S PORTFOLIO OVERVIEW	9
AGENCY ADDITIONAL ESTIMATES STATEMENTS	13
ATTORNEY-GENERAL'S DEPARTMENT	15
Section 1: Agency overview and resources; variations and measures.....	15
Section 2: Revisions to agency outcomes.....	34
Section 3: Budgeted financial statements	38
ADMINISTRATIVE APPEALS TRIBUNAL	53
Section 1: Agency overview and resources; variations and measures.....	53
Section 2: Revisions to agency outcomes.....	58
Section 3: Budgeted financial statements	59
AUSTRALIAN CUSTOMS SERVICE	67
Section 1: Agency overview and resources; variations and measures.....	67
Section 2: Revisions to agency outcomes.....	74
Section 3: Budgeted financial statements	76
AUSTRALIAN FEDERAL POLICE	87
Section 1: Agency overview and resources; variations and measures.....	87
Section 2: Revisions to agency outcomes.....	96
Section 3: Budgeted financial statements	96
AUSTRALIAN INSTITUTE OF CRIMINOLOGY	105
Section 1: Agency overview and resources; variations and measures.....	105
Section 2: Revisions to agency outcomes.....	108
Section 3: Budgeted financial statements	109
AUSTRALIAN SECURITY INTELLIGENCE ORGANISATION	117
Section 1: Agency overview and resources; variations and measures.....	117
Section 2: Revisions to agency outcomes.....	120
Section 3: Budgeted financial statements	121
CRIMTRAC AGENCY	129
Section 1: Agency overview and resources; variations and measures.....	129
Section 2: Revisions to agency outcomes.....	132
Section 3: Budgeted financial statements	132
FAMILY COURT OF AUSTRALIA	143
Section 1: Agency overview and resources; variations and measures.....	143
Section 2: Revisions to agency outcomes.....	148
Section 3: Budgeted financial statements	149

FEDERAL COURT OF AUSTRALIA	161
Section 1: Agency overview and resources; variations and measures.....	161
Section 2: Revisions to agency outcomes.....	164
Section 3: Budgeted financial statements	165
FEDERAL MAGISTRATES COURT OF AUSTRALIA	173
Section 1: Agency overview and resources; variations and measures.....	173
Section 2: Revisions to agency outcomes.....	178
Section 3: Budgeted financial statements	179
HIGH COURT OF AUSTRALIA	189
Section 1: Agency overview and resources; variations and measures.....	189
Section 2: Revisions to agency outcomes.....	193
Section 3: Budgeted financial statements	193
HUMAN RIGHTS AND EQUAL OPPORTUNITY COMMISSION	201
Section 1: Agency overview and resources; variations and measures.....	201
Section 2: Revisions to agency outcomes.....	204
Section 3: Budgeted financial statements	205
NATIONAL CAPITAL AUTHORITY	213
Section 1: Agency overview and resources; variations and measures.....	213
Section 2: Revisions to agency outcomes.....	218
Section 3: Budgeted financial statements	223
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	235
Section 1: Agency overview and resources; variations and measures.....	235
Section 2: Revisions to agency outcomes.....	240
Section 3: Budgeted financial statements	240
PORTFOLIO GLOSSARY	249

**USER GUIDE TO THE
PORTFOLIO ADDITIONAL
ESTIMATES STATEMENTS**

USER GUIDE

Introduction

The purpose of the Portfolio Additional Estimates Statements (PAES), like that of the Portfolio Budget Statements (PBS), is to inform Senators and Members of Parliament of the proposed allocation of resources to Government outcomes by agencies within the portfolio. However, unlike the PBS, the PAES summarise only the *changes* in resourcing by outcome since the Budget, that is, they do not include a complete resourcing table for the agency. The PAES include new measures, summarise the changes by appropriation Bill, and, where relevant, by special appropriation and special account.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bills (Nos. 3 and 4) 2007–08. In this sense the PAES is declared by the Additional Estimates Appropriation Bills to be a ‘relevant document’ to the interpretation of the Bills according to section 15AB of the *Acts Interpretation Act 1901*.

Whereas the *Mid-Year Economic and Fiscal Outlook 2007–08* is a revised budget forecast which provides updated information to allow the assessment of the Government’s performance, the PAES update the most recent Budget appropriations for agencies within the portfolio.

STRUCTURE OF THE PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS

The PAES are presented in three parts with subsections.

User guide

Provides an introduction explaining the purpose of the PAES as well as information in relation to the styles and conventions used.

Portfolio overview

Provides an overview of the portfolio, including a chart that outlines the outcomes for agencies in the portfolio.

Agency additional estimates statements

A statement (under the name of the agency) for each agency affected by additional estimates.

Section 1: Agency overview, variations and measures

This section details the link between the resources appropriated, savings, the impact of any post-Budget measures, and their application to the outputs and administered items (usually programs) that contribute to the achievement of outcomes. This section also reports changes to receipts from independent sources; changes to estimates of expenses from special appropriations; and changes to estimated special account flows.

Section 2: Revisions to outcomes, administered items and outputs

This section details changes to planned Government outcomes, or to the contributing administered items and agency outputs.

Section 3: Budgeted financial statements

This section contains revisions to the budgeted financial statements in accrual format covering Budget year, previous year and the three out years for each agency.

Glossary

The glossary explains key terms used in the PAES.

STYLES AND CONVENTIONS USED

The following notations may be used:

NEC/nec	not elsewhere classified
AEST	Australian Eastern Standard Time
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Discrepancies in tables between totals and sums of components are due to rounding.

Inquiries

If you have any inquiries regarding this publication, please contact Trevor Kennedy, Assistant Secretary, Financial Management Branch in the Attorney-General's Department on (02) 6250 6146.

A copy of this document can be found on the Australian Government Budget website at www.budget.gov.au.

PORTFOLIO OVERVIEW

ATTORNEY-GENERAL'S PORTFOLIO OVERVIEW

Additional estimates and variations—portfolio level

PORTFOLIO STRUCTURE

Due to the Administrative Arrangements Order of 3 December 2007 and other policy decisions of the Government, the Attorney-General's portfolio:

- no longer has the following portfolio agencies:
 - Office of the Privacy Commissioner
 - Office of Film and Literature Classification, and
- reporting for the first time as part of the portfolio are the following agencies:
 - Australian Commission for Law Enforcement Integrity
 - National Capital Authority.

AGENCIES NOT IN THE PAES

Agencies with only the 2% efficiency dividend election commitment measure are not included in the PAES. A list of these agencies and the amounts of the 2% efficiency dividend are set out in Table P.1.

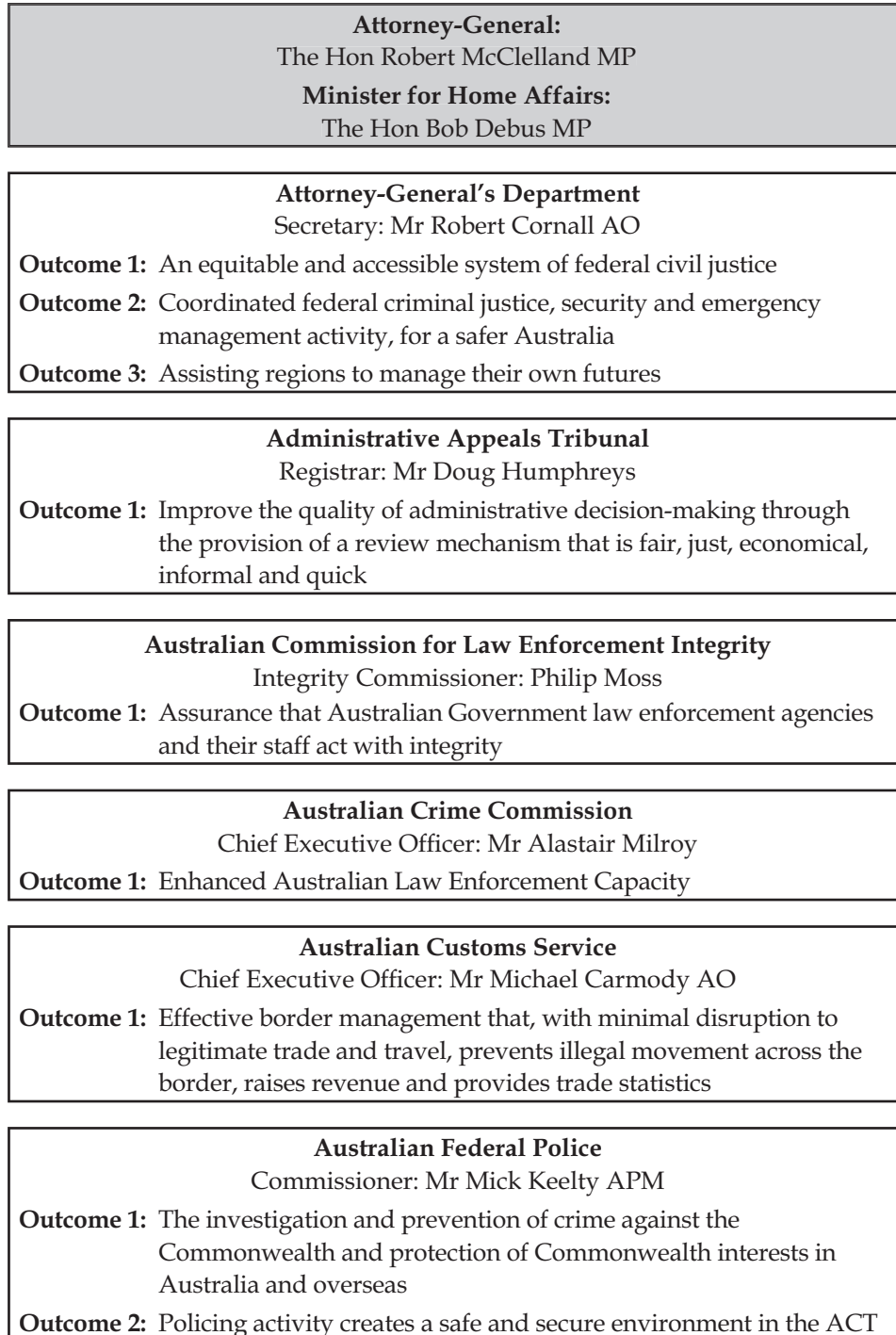
Table P.1: Portfolio agencies only affected by measure relating to Election commitment savings: 2% efficiency dividend

	2007–08 (\$'000)	2008–09 (\$'000)	2009–10 (\$'000)	2010–11 (\$'000)
Agency details¹				
Australian Commission for Law Enforcement Integrity	(9)	(42)	(43)	(44)
Australian Crime Commission	(443)	(1,896)	(1,797)	(1,813)
Australian Law Reform Commission	(16)	(69)	(69)	(70)
Australian Transaction Reports and Analysis Centre	(241)	(1,106)	(1,129)	(1,137)
Insolvency and Trustee Service Australia	(170)	(741)	(691)	(697)
National Native Title Tribunal	(152)	(657)	(662)	(667)
Office of Parliamentary Counsel	(43)	(191)	(193)	(195)
Total savings	(1,074)	(4,701)	(4,585)	(4,624)

Note:

1. The list includes portfolio agencies that are not separately identified in the body of the PAES.

Figure 1: Portfolio structure and outcomes



Australian Institute of Criminology

Director: Dr Toni Makkai

Outcome 1: To inform government of activities which aim to promote justice and reduce crime

Australian Law Reform Commission

President: Professor David Weisbrot AM

Outcome 1: The development and reform of aspects of the laws of Australia to ensure that they are equitable, modern, fair and efficient

Australian Security Intelligence Organisation

Director-General of Security: Mr Paul O'Sullivan

Outcome 1: A secure Australia for people and property, for government business and national infrastructure, and for special events of national and international significance

Australian Transaction Reports and Analysis Centre

Chief Executive Officer: Mr Neil Jensen PSM

Outcome 1: A financial environment hostile to money laundering, the financing of terrorism, major crime and tax evasion

Criminology Research Council

Chairman: Mr Laurie Glanfield AM

Outcome 1: Criminological research which informs the Commonwealth and States

CrimTrac Agency

Chief Executive Officer: Mr Ben McDevitt AM APM

Outcome 1: Coordinated national policing information systems for a safer Australia

Family Court of Australia

Chief Executive Officer: Mr Richard Foster PSM

Outcome 1: Serving the interests of the Australian community by ensuring families and children in need can access effective high quality services

Federal Court of Australia

Registrar: Mr Warwick Soden

Outcome 1: Through its jurisdiction, the Court will apply and uphold the rule of law to deliver remedies and enforce rights and in so doing, contribute to the social and economic development and well-being of all Australians

Federal Magistrates Court of Australia

Chief Executive Officer: Mr John Mathieson

Outcome 1: To provide the Australian community with a simple and accessible forum for the resolution of less complex disputes within the jurisdiction of the Federal Magistrates Court of Australia

High Court of Australia

Chief Executive and Principal Registrar: Mr Andrew Phelan

Outcome 1: To interpret and uphold the Australian Constitution and perform the functions of the ultimate appellate Court in Australia

Human Rights and Equal Opportunity Commission

President and Chief Executive Officer: The Hon. John von Doussa QC

Outcome 1: An Australian society in which the human rights of all are respected, protected and promoted

Insolvency and Trustee Service Australia

Chief Executive and Inspector-General: Mr Terry Gallagher

Outcome 1: A personal insolvency system that produces equitable outcomes for debtors and creditors, enjoys public confidence and minimises the impact of financial failure on the community

National Capital Authority

Chief Executive: Ms Annabelle Pegrum AM

Outcome 1: A National Capital which symbolises Australia's heritage, values and aspirations, is internationally recognised, and worthy of pride by Australians

National Native Title Tribunal

Acting Registrar: Mr Franklin Gaffney

Outcome 1: Resolution of native title issues over land and waters

Office of the Director of Public Prosecutions

Director: Mr Christopher Craigie SC

Outcome 1: To contribute to the safety and well-being of the people of Australia and to help protect the resources of the Commonwealth through the maintenance of law and order and by combating crime

Office of Parliamentary Counsel

First Parliamentary Counsel: Mr Peter Quiggin

Outcome 1: Laws passed by the Commonwealth Parliament are drafted in such a way that they give legal effect to the intended policy and form a coherent and readable body of Commonwealth laws